



A Report to Our Members

Citizen-Centric Report for 2010–2011

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Who We Are

The Mid-Missouri Chapter of the Association of Government Accounts (AGA) was founded on July 11, 1973 and our first chapter President was John Ashcroft. Our Chapter is located in Jefferson City, Missouri. The state Capitol is located in Jefferson City. With that in mind, state government is the largest employer in the area. Our Chapter goals include providing cost effective education opportunities, advancement of the profession, and being able to give back to the community.

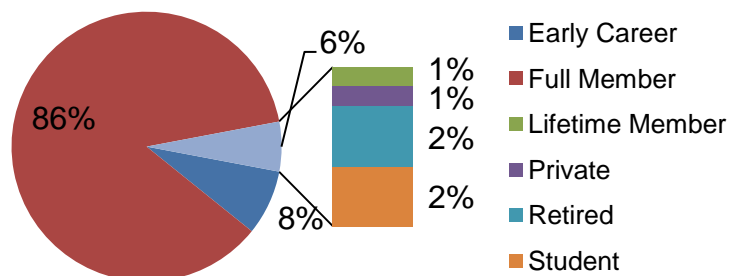


Who We Are

The Mid-Missouri Chapter has a very dynamic membership. The chapter currently has members from state and federal government, non-profit organizations, and private industry. We also have a variety of certifications, licenses, and degrees. Many of our members are also active in a variety of other professional and civic organizations.

	2009 - 2010	2010 - 2011
Number of Members	316	269
Members with Degrees	262	214
Members with CGFM	88	78

Member by Type



Education

This Chapter's top priority is to provide affordable, high quality continuing education opportunities for our members. We offer several types of meetings and conferences, including lunch meetings, afternoon meetings, one-day conferences and two-day conferences.



	2010-2011
CPE Hours Offered	44
Attendees Served	787
CPE Awarded	3,963
Avg Cost Per CPE Hour	\$ 8.83



Awards

Our Chapter is a strong chapter locally and nationally. Therefore, we had a robust year of awards. At the National level, the Chapter received the Platinum Chapter Level, the highest award level for chapter activity. Additionally, our newsletter received the 1st Place for Group A in the Chapter Newsletter Competition. At a Chapter level, the Chapter awarded two high school scholarships and presented several awards including Member of the Year.

Community Service

The Mid-Missouri Chapter is committed to giving back to the local community. During the 2010-2011 year, we held community service events at each chapter meeting and donated collected items to the Samaritan Center and the Salvation Army. We also held fundraisers in conjunctions with our two seminars and donated those funds to the Ronald McDonald House and the Samaritan Center. Members also participated in the Heart Walk, the American Cancer Relay for Life, Bowl-a-thon for Big Brothers Big Sisters, VITA, and Jefferson City Rape and Abuse Crisis Center.

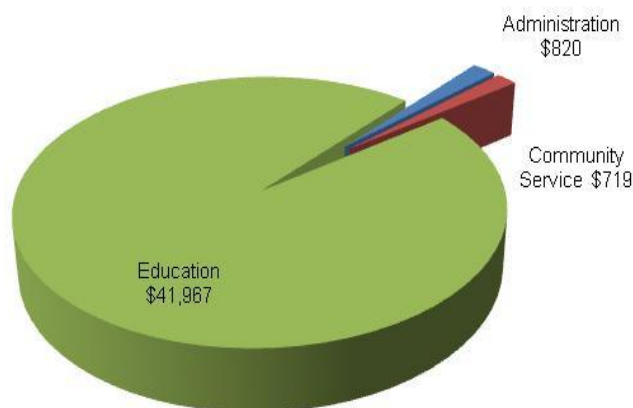


Chapter Revenues and Expenses

The Mid-Missouri Chapter does not collect annual dues from its members. Instead, the Chapter uses conference and meeting registrations as the main source of income. The largest portion of that revenue comes from the annual Membership Seminar and the two-day Mid-Western Regional Professional Development Conference.

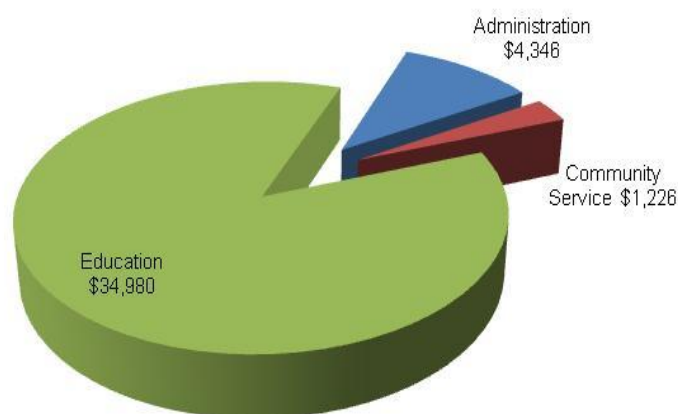
The Chapter's largest expenses are the cost of memberships provided by the Chapter for attendees of the Membership Seminar, meal expenses for continuing education events and speaker fees/travel expenses.

2011 Revenues



	Budget	Expended
Administration	\$ 540	\$ 820
Community Service	\$ 1,500	\$ 719
Education	\$ 40,115	\$ 41,967
Membership	\$ -	\$ -
Certification	\$ -	\$ -

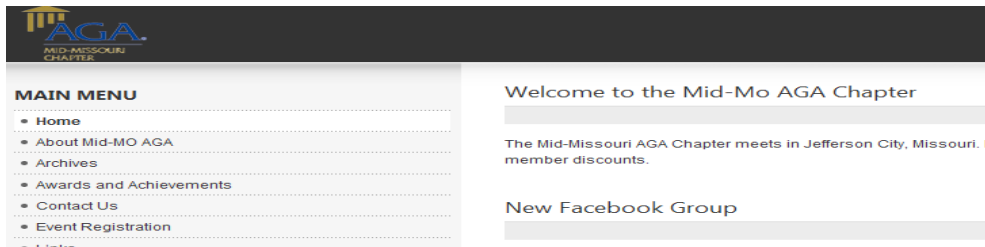
2011 Expenses



	Budget	Expended
Administration	\$ 8,055	\$ 4,346
Community Service	\$ 2,950	\$ 1,226
Education	\$ 35,591	\$ 34,980
Membership	\$ 635	\$ -
Certification	\$ 900	\$ -

Initiatives

Like all organizations, the AGA must grow and adapt with society and new technology. Several Mid-Western Regional Chapters are working together to bring the CGFM course to the three locations simultaneously for our respective members. Additionally, the Mid-Missouri Chapter recently created a Facebook page to provide news and updates to our group members and we continue to expand the information available on our website www.midmoaga.org. The CEC is also looking into conference calls and more electronic voting to make being on the CEC more convenient for future members.



Challenges

With the economic conditions of both the federal and state government, our Chapter is experiencing a drop in membership. The Mid-Missouri Chapter needs to research and analyze possible solutions for our members. The board is also committed to bringing in a variety of speakers and topics, while being cognizant of cost to our members. Many board members and volunteers have been filling their roles for years. We need to attract new volunteers and candidates for board positions, which will bring fresh ideas and contacts for the overall benefit to the membership.

2011-2012 Leadership

President:
Tracy Farris

President Elect:
Tammy Childress

Past President:
Cathy Long

Certification:
Carol Blecha

Communications:
Robin Burkhart

Community Service:
Danielle Townsend

Education:
Robin Renfrow

Membership:
Lorinda Cruikshank

Secretary:
Rosemarie Nichols

Treasurer:
Ami Patel

We would like to hear from you. Do you like this report? Do you believe it should include different or additional information? Please contact Robin Burkhart, Director of Communication at communication@midmoaga.org or Tracy Farris, Chapter President president@midmoaga.org.